

**ICAR-AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE (ATARI), ZONE-IX
(DIVISION OF AGRICULTURAL EXTENSION)
JABALPUR M.P.**

CONSOLIDATED

ABSTRACT OF HEAD-WISE BE & RE 2022-23

(Rs. in Lakhs)

Sl. No.	Particulars	(A)		(B)						Total (B)		TOTAL (A+B)	
		ATARI, Zone-IX		KVK		Support to DEE		ATICs		BE 2022-23	RE 2022-23	BE 2022-23	RE 2022-23
		BE	RE	BE	RE	BE	RE	BE	RE				
		2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23				
1	Pay & Allowance	221.76	155.53	10578.24	12091.91	0.00	0.00	0.00	0.00	10578.24	10618.41	10800.00	10773.94
A.	Recurring Contingency												
2	TA	5.00	9.60	41.00	86.90	1.70	2.76	0.00	0.00	42.70	89.66	47.70	99.26
3	HRD	5.00	30.00	0.00	0.00	3.50	3.50	0.00	0.00	3.50	3.50	8.50	33.50
4	Contingency	106.00	65.28	742.00	1004.31	6.80	13.59	0.00	0.00	748.80	1017.90	854.80	1083.18
5	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	116.00	104.88	783.00	1091.21	12.00	19.85	0.00	0.00	795.00	1111.06	911.00	1215.94
B.	Non-Recurring Contingency												
6	Equip. Furniture	6.00	0.00	233.00	234.61	0.00	0.00	0.00	0.00	233.00	234.61	239.00	234.61
7	Works	0.00	0.00	187.00	200.39	0.00	0.00	0.00	0.00	187.00	200.39	187.00	200.39
8	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Vehicle	0.00	0.00	45.00	36.00	0.00	0.00	0.00	0.00	45.00	36.00	45.00	36.00
	Total (B)	6.00	0.00	465.00	471.00	0.00	0.00	0.00	0.00	465.00	471.00	471.00	471.00
G. TOTAL		343.76	260.41	11826.24	13654.12	12.00	19.85	0.00	0.00	11838.24	12200.47	12182.00	12460.88

Fin. & Accounts Officer

Director

**ICAR-AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE (ATARI), ZONE-IX
(DIVISION OF AGRICULTURAL EXTENSION)
JABALPUR M.P.**

TSP

ABSTRACT OF HEAD-WISE BE & RE 2022-23

(Rs. in Lakhs)

Sl. No.	Particulars	(A)		(B)						Total (B)		TOTAL (A+B)	
		ATARI, Zone-IX		KVK		Support to DEE		ATICs		BE	RE	BE	RE
		BE	RE	BE	RE	BE	RE	BE	RE				
		2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23		
1	Pay & Allowance	0.00	0.00	0.00	1473.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.	Recurring Contingency												
2	TA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	235.00	235.00	0.00	0.00	0.00	0.00	235.00	235.00	235.00	235.00
5	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	235.00	235.00	0.00	0.00	0.00	0.00	235.00	235.00	235.00	235.00
B.	Non-Recurring Contingency												
6	Equip. Furniture	0.00	0.00	70.00	84.00	0.00	0.00	0.00	0.00	70.00	84.00	70.00	84.00
7	Works	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00
8	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Vehicle	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	9.00	0.00
	Total (B)	0.00	0.00	84.00	84.00	0.00	0.00	0.00	0.00	84.00	84.00	84.00	84.00
G. TOTAL		0.00	0.00	319.00	1792.50	0.00	0.00	0.00	0.00	319.00	319.00	319.00	319.00

Fin. & Accounts Officer

Director

**ICAR-AGRICULTURAL TECHNOLOGY APPLICATION RESEARCH INSTITUTE (ATARI), ZONE-IX
(DIVISION OF AGRICULTURAL EXTENSION)**

JABALPUR M.P.

OTHER THAN TSP

ABSTRACT OF HEAD-WISE BE & RE 2022-23

(Rs. in Lakhs)

Sl. No.	Particulars	(A)		(B)						Total (B)		TOTAL (A+B)	
		ATARI, Zone-IX		KVK		Support to DEE		ATICs		BE 2022-23	RE 2022-23	BE 2022-23	RE 2022-23
		BE	RE	BE	RE	BE	RE	BE	RE				
		2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23		
1	Pay & Allowance	221.76	155.53	10578.24	10618.41	0.00	0.00	0.00	0.00	10578.24	10618.41	10800.00	10773.94
A.	Recurring Contingency												
2	TA	5.00	9.60	41.00	86.90	1.70	2.76	0.00	0.00	42.70	89.66	47.70	99.26
3	HRD	5.00	30.00	0.00	0.00	3.50	3.50	0.00	0.00	3.50	3.50	8.50	33.50
4	Contingency	106.00	65.28	507.00	769.31	6.80	13.59	0.00	0.00	513.80	782.90	619.80	848.18
5	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	116.00	104.88	548.00	856.21	12.00	19.85	0.00	0.00	560.00	876.06	676.00	980.94
B.	Non-Recurring Contingency												
6	Equip. Furniture	6.00	0.00	163.00	150.61	0.00	0.00	0.00	0.00	163.00	150.61	169.00	150.61
7	Works	0.00	0.00	182.00	200.39	0.00	0.00	0.00	0.00	182.00	200.39	182.00	200.39
8	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Vehicle	0.00	0.00	36.00	36.00	0.00	0.00	0.00	0.00	36.00	36.00	36.00	36.00
	Total (B)	6.00	0.00	381.00	387.00	0.00	0.00	0.00	0.00	381.00	387.00	387.00	387.00
G. TOTAL		343.76	260.41	11507.24	11861.62	12.00	19.85	0.00	0.00	11519.24	11881.47	11863.00	12141.88

Fin. & Accounts Officer

Director

BE & RE 2022-23 : ATARI, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs	RE 2022-23 BE 2022-23	Recurring Contingency													Non-Recurring Contingency					Grand Total
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e- Farme rs	Rev. Fund	Total Gen.	Equip./ Furni./ Farm Impl.	Works	Libr.	Vehicle	Total Cap.	
						Other then TSP	TSP														
A.	ATARI, Jabalpur	BE 2022-23	221.76000	5.00	5.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00000	6.00	0.00	0.00	0.00	6.00	343.76000
		RE 2022-23	155.53314	9.60	30.00	65.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.87851	0.00	0.00	0.00	0.00	0.00	260.41165
B.	MP																				
I.	KVK JNKVV																				
1	Balaghat	BE 2022-23	72.83000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	0.00	81.33000
		RE 2022-23	73.33000	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00000	0.00	0.00	0.00	0.00	0.00	85.33000
2	Betul (TSP>25 & 50%)	BE 2022-23	139.88000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	1.60	0.00	0.00	0.00	1.60	149.98000	
		RE 2022-23	144.04000	1.00	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50000	1.60	0.00	0.00	0.00	1.60	158.14000	
3	Chhatarpur (TSP>25 & 50%)	BE 2022-23	140.05000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	149.35000	
		RE 2022-23	146.05000	0.87	0.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.37000	0.80	0.00	0.00	0.00	0.80	160.22000	
4	Chhindwara (TSP>25 & 50%)	BE 2022-23	156.20000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	165.50000	
		RE 2022-23	170.97000	1.30	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.30000	0.80	0.00	0.00	0.00	0.80	186.07000	
5	Damoh	BE 2022-23	199.46000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	207.96000	
		RE 2022-23	165.89000	1.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00000	10.00	0.00	0.00	0.00	10.00	188.89000	
6	Dindori (TSP>50%)	BE 2022-23	152.00000	0.50	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50000	0.80	0.00	0.00	0.00	0.80	166.30000	
		RE 2022-23	135.86000	0.80	0.00	1.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80000	0.80	0.00	0.00	0.00	0.80	151.46000	
7	Harda (TSP>25 & 50%)	BE 2022-23	200.78000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	210.08000	
		RE 2022-23	161.33000	1.75	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.75000	8.80	0.00	0.00	0.00	8.80	183.88000	
8	Jabalpur	BE 2022-23	198.99000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	208.29000	
		RE 2022-23	178.69400	1.20	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.20000	0.00	0.00	0.00	0.00	0.00	195.89400	
9	Katni	BE 2022-23	232.82000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	242.12000	
		RE 2022-23	223.16000	1.50	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50000	1.60	0.00	0.00	0.00	1.60	238.26000	
10	Mandla (TSP>50%)	BE 2022-23	130.61000	0.50	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50000	1.60	0.00	0.00	0.00	1.60	145.71000	
		RE 2022-23	113.46000	1.50	0.00	2.50	13.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00000	1.60	0.00	0.00	0.00	1.60	132.06000	
11	Narshinghpur	BE 2022-23	176.28000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	184.78000	
		RE 2022-23	171.26000	1.10	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10000	0.00	0.00	0.00	0.00	0.00	184.36000	
12	Panna	BE 2022-23	131.26000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	139.76000	
		RE 2022-23	123.06000	0.80	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80000	0.00	0.00	0.00	0.00	0.00	135.86000	
13	Rewa	BE 2022-23	218.79000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	228.09000	
		RE 2022-23	218.45000	1.30	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.30000	1.60	0.00	0.00	0.00	1.60	233.35000	
14	Sagar	BE 2022-23	135.65000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	144.95000	
		RE 2022-23	123.56000	0.50	0.00	12.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80000	0.00	0.00	0.00	0.00	0.00	136.36000	
15	Seoni (TSP>25 & 50%)	BE 2022-23	139.74000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	149.04000	
		RE 2022-23	138.15000	1.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00000	0.80	0.00	0.00	0.00	0.80	152.95000	
16	Shahdol (TSP>25 & 50%)	BE 2022-23	147.21000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	156.51000	
		RE 2022-23	140.71000	1.00	0.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50000	1.60	0.00	0.00	0.00	1.60	155.81000	
17	Sidhi (TSP>25 & 50%)	BE 2022-23	147.59000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	156.89000	
		RE 2022-23	142.35000	1.10	0.00	12.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.60000	1.60	0.00	0.00	0.00	1.60	157.55000	
18	Tikamgarh	BE 2022-23	138.76000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	147.26000	
		RE 2022-23	131.70000	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00000	0.00	0.00	0.00	0.00	0.00	143.70000	
19	Umaria (TSP>25 & 50%)	BE 2022-23	128.78000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	1.60	0.00	0.00	0.00	1.60	138.88000	
		RE 2022-23	122.22000	1.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00000	1.60	0.00	0.00	0.00	1.60	137.82000	
20	Singrauli (TSP>25 & 50%)	BE 2022-23	39.97000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	9.60	0.00	0.00	0.00	9.60	58.07000	
		RE 2022-23	33.82000	0.52	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.52000	9.60	0.00	0.00	0.00	9.60	57.94000	
21	Chhindwara-2 (TSP>25 & 50%)	BE 2022-23	48.43000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	6.61	0.00	0.00	7.41	64.34000	
		RE 2022-23	73.65000	0.80	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.80000	1.60	25.00	0.00	0.00	26.60	112.05000	
22	Sagar - 2	BE 2022-23	44.24000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	52.74000	
		RE 2022-23	42.91000	0.71	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.71000	0.00	0.00	0.00	0.00	0.00	54.62000	
	DES JNKVV	BE 2022-23	0.00000	0.50	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50000	0.00	0.00	0.00	0.00	0.00	3.50000	
		RE 2022-23	0.00000	0.91	1.00	5.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50000	0.00	0.00	0.00	0.00	0.00	7.50000	
	ATIC JNKVV	BE 2022-23	0.00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000	0.00	0.00	0.00	0.00	0.00	0.00000	
		RE 2022-23	0.00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000	0.00	0.00	0.00	0.00	0.00	0.00000	
	Total JNKVV	BE 2022-23	3120.32000	11.50	1.00	162.00	26.00	0													

BE & RE 2022-23 : ATARI, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs	RE 2022-23 BE 2022-23	Recurring Contingency												Non-Recurring Contingency					Grand Total	
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e- Farme rs	Rev. Fund	Total Gen.	Equip./ Furni./ Farm Impl.	Works	Libr.	Vehicle		Total Cap.
						Other then TSP	TSP														
II. KVK RVSKVV																					
23	Ashoknagar	BE 2022-23	126.65000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	135.95000	
		RE 2022-23	138.23000	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00000	1.60	0.00	0.00	0.00	1.60	151.83000	
24	Badwani (TSP>50%)	BE 2022-23	91.48000	0.50	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50000	0.80	0.00	0.00	0.00	0.80	105.78000	
		RE 2022-23	98.71000	1.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00000	1.60	0.00	0.00	0.00	1.60	114.31000	
25	Bhind	BE 2022-23	223.80000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	30.00	0.00	9.00	39.80	272.10000	
		RE 2022-23	245.56000	0.80	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.80000	2.00	0.00	0.00	9.00	11.00	268.36000	
26	Datia	BE 2022-23	214.69000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	9.00	9.80	232.99000	
		RE 2022-23	215.18000	1.05	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.05000	1.60	0.00	0.00	0.00	1.60	229.83000	
27	Dewas	BE 2022-23	225.58000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	234.08000	
		RE 2022-23	248.27000	0.70	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.70000	0.00	0.00	0.00	0.00	0.00	259.97000	
28	Dhar (TSP>50%)	BE 2022-23	109.52000	0.50	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50000	0.80	0.00	0.00	0.00	0.80	123.82000	
		RE 2022-23	115.01000	1.10	0.00	1.50	13.00	0.00	0.00	0.00	0.00	0.00	0.00	15.60000	0.80	0.00	0.00	0.00	0.80	131.41000	
29	Guna	BE 2022-23	106.49000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	115.79000	
		RE 2022-23	127.76000	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00000	1.60	0.00	0.00	0.00	1.60	140.36000	
30	Gwalior	BE 2022-23	256.97000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	10.00	0.00	0.00	0.00	10.00	275.47000	
		RE 2022-23	263.09500	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00000	0.00	0.00	0.00	0.00	0.00	275.09500	
31	Jhabua (TSP>50%)	BE 2022-23	131.12000	0.50	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50000	11.60	5.00	0.00	0.00	16.60	161.22000	
		RE 2022-23	119.53000	1.50	0.00	2.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50000	1.60	0.00	0.00	0.00	1.60	137.63000	
32	Khandwa (TSP>25 & 50%)	BE 2022-23	161.00000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	170.30000	
		RE 2022-23	167.73000	1.10	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10000	0.80	0.00	0.00	0.00	0.80	180.63000	
33	Khargone (TSP>25 & 50%)	BE 2022-23	144.26000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	9.00	9.80	162.56000	
		RE 2022-23	137.77000	1.30	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.30000	0.80	0.00	0.00	9.00	9.80	159.87000	
34	Mandsaur	BE 2022-23	71.96000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	11.60	0.00	0.00	0.00	11.60	92.06000	
		RE 2022-23	67.15000	0.50	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50000	11.60	0.00	0.00	0.00	11.60	90.25000	
35	Morena	BE 2022-23	234.69000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	243.19000	
		RE 2022-23	271.00000	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00000	0.00	0.00	0.00	0.00	0.00	283.00000	
36	Neemuch	BE 2022-23	134.59000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	11.60	0.00	0.00	0.00	11.60	154.69000	
		RE 2022-23	139.19000	1.05	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.05000	11.60	0.00	0.00	0.00	11.60	163.84000	
37	Rajgarh	BE 2022-23	151.35000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	9.00	9.00	168.85000	
		RE 2022-23	174.37000	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00000	0.00	0.00	0.00	9.00	9.00	195.37000	
38	Shajapur	BE 2022-23	131.53000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	140.83000	
		RE 2022-23	136.74000	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00000	0.00	0.00	0.00	0.00	0.00	148.74000	
39	Sheopur	BE 2022-23	118.21000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	127.51000	
		RE 2022-23	111.52000	1.25	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.25000	1.60	0.00	0.00	0.00	1.60	125.37000	
40	Shivpuri	BE 2022-23	201.79000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	210.29000	
		RE 2022-23	200.77000	1.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00000	0.00	0.00	0.00	0.00	0.00	214.77000	
41	Ujjain	BE 2022-23	228.83000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	11.60	0.00	0.00	0.00	11.60	248.93000	
		RE 2022-23	225.79000	1.80	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80000	1.60	0.00	0.00	0.00	1.60	241.19000	
42	Alirajpur (TSP>50%)	BE 2022-23	44.53000	0.50	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50000	8.00	0.00	0.00	0.00	8.00	66.03000	
		RE 2022-23	41.93000	1.30	0.00	2.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	16.30000	8.00	0.00	0.00	0.00	8.00	66.23000	
43	Agarmalwa	BE 2022-23	105.60000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	8.00	0.00	0.00	0.00	8.00	122.10000	
		RE 2022-23	77.62000	1.00	0.00	12.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.56000	8.00	0.00	0.00	0.00	8.00	99.18000	
44	Dhar-2 (TSP>50%)	BE 2022-23	91.71000	0.50	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50000	8.00	0.00	0.00	0.00	8.00	113.21000	
		RE 2022-23	101.79000	1.00	0.00	0.50	13.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50000	8.00	0.00					

S. No.	Name of the ZPD/KVKs	RE 2022-23 BE 2022-23	Recurring Contingency												Non-Recurring Contingency					Grand Total	
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e- Farme rs	Rev. Fund	Total Gen.	Equip./ Furni./ Farm Impl.	Works	Libr.	Vehicle		Total Cap.
						Other then TSP	TSP														
III. KVK ICAR																					
45	Bhopal	BE 2022-23	58.31000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	66.81000
		RE 2022-23	62.00000	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00000	0.00	0.00	0.00	0.00	0.00	74.00000
	ATIC Bhopal	BE 2022-23	0.00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000	0.00	0.00	0.00	0.00	0.00	0.00000
		RE 2022-23	0.00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000	0.00	0.00	0.00	0.00	0.00	0.00000
Total ICAR		BE 2022-23	58.31000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	0.00	66.81000
		RE 2022-23	62.00000	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00000	0.00	0.00	0.00	0.00	0.00	0.00	74.00000
IV. KVK NGO																					
46	Bhuranpur (TSP>25 & 50%)	BE 2022-23	182.00000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	1.60	0.00	0.00	0.00	1.60	192.10000	
		RE 2022-23	173.49000	1.20	0.00	13.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.60000	1.60	0.00	0.00	0.00	1.60	189.69000	
47	Indore	BE 2022-23	197.60000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	0.00	206.10000	
		RE 2022-23	186.24000	0.45	0.00	11.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00000	0.00	0.00	0.00	0.00	0.00	198.24000	
48	Raisen	BE 2022-23	198.61000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	0.00	207.11000	
		RE 2022-23	186.40500	1.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00000	0.00	0.00	0.00	0.00	0.00	201.40500	
49	Ratlam (TSP>25 & 50%)	BE 2022-23	180.75000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	1.60	0.00	0.00	0.00	1.60	190.85000		
		RE 2022-23	172.00000	1.10	0.00	11.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60000	1.60	0.00	0.00	0.00	1.60	186.20000	
50	Satna	BE 2022-23	153.50000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	3.00	0.00	0.00	0.00	3.00	165.00000		
		RE 2022-23	163.00000	1.20	0.00	14.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.70000	6.00	0.00	0.00	0.00	6.00	184.70000	
51	Sehore	BE 2022-23	163.64000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	0.00	172.14000	
		RE 2022-23	120.41000	0.80	0.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.30000	0.00	0.00	0.00	0.00	0.00	124.71000	
52	Vidisha	BE 2022-23	39.60000	0.50	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50000	14.50	20.00	0.00	0.00	34.50	77.60000		
		RE 2022-23	0.00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00000	
53	Bankhedi	BE 2022-23	127.15000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	5.00	19.88	0.00	0.00	24.88	160.53000		
		RE 2022-23	124.30686	1.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00000	8.00	19.88	0.00	0.00	27.88	166.18686	
Total NGOs		BE 2022-23	1242.85000	4.00	0.00	59.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00000	25.70	39.88	0.00	0.00	65.58	1371.43000		
		RE 2022-23	1125.85186	6.75	0.00	81.45	0.00	0.00	0.00	0.00	0.00	0.00	88.20000	17.20	19.88	0.00	0.00	37.08	1251.13186		
IV. IGNTU																					
54	Anuppur (TSP>25 & 50%)	BE 2022-23	132.45000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	141.75000		
		RE 2022-23	134.57000	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00000	1.60	0.00	0.00	0.00	1.60	147.17000	
TOTAL (B)		BE 2022-23	7860.28000	28.00	2.00	375.00	91.00	0.00	0.00	0.00	0.00	0.00	496.00000	138.90	81.49	0.00	36.00	256.39	8612.67000		
		RE 2022-23	7721.76086	56.86	2.00	561.40	91.00	0.00	0.00	0.00	0.00	0.00	711.26000	126.00	44.88	0.00	27.00	197.88	8630.90086		
C. CHHATTISGARH																					
I. KVK IGAAU																					
55	Bastar (TSP>50%)	BE 2022-23	82.73000	0.50	0.00	0.00	13.25	0.00	0.00	0.00	0.00	0.00	13.75000	0.80	0.00	0.00	0.00	0.80	97.28000		
		RE 2022-23	116.16000	1.60	0.00	2.50	13.00	0.00	0.00	0.00	0.00	0.00	0.00	17.10000	1.60	0.00	0.00	0.00	1.60	134.86000	
56	Bijapur (TSP>50%)	BE 2022-23	62.70000	0.50	0.00	0.00	13.25	0.00	0.00	0.00	0.00	0.00	13.75000	0.80	0.00	0.00	9.00	9.80	86.25000		
		RE 2022-23	63.52000	1.50	0.00	3.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50000	1.60	0.00	0.00	9.00	10.60	91.62000	
57	Bilaspur	BE 2022-23	150.27000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	158.77000		
		RE 2022-23	155.74000	1.30	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.30000	0.00	0.00	0.00	0.00	0.00	168.04000	
58	Dantewara (TSP>50%)	BE 2022-23	66.21000	0.50	0.00	0.00	13.25	0.00	0.00	0.00	0.00	0.00	13.75000	0.80	0.00	0.00	0.00	0.80	80.76000		
		RE 2022-23	79.78000	1.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00000	1.60	0.00	0.00	0.00	1.60	95.38000	
59	Dhamatri (TSP>25 & 50%)	BE 2022-23	132.05000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	141.35000		
		RE 2022-23	139.43000	1.30	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.30000	0.80	0.00	0.00	0.00	0.80	153.53000	
60	Janjgir-champa	BE 2022-23	71.29000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	80.59000		
		RE 2022-23	76.39000	1.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00000	1.60	0.00	0.00	0.00	1.60	89.99000	
61	Jashpur (TSP>50%)	BE 2022-23	64.47000	0.50	0.00	0.00	13.25	0.00	0.00	0.00	0.00	0.00	13.75000	0.80	0.00	0.00	0.00	0.80	79.02000		
		RE 2022-23	64.27000	1.30	0.00	3.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	17.30000	1.60	0.00	0.00	0.00	1.60	83.17000	
62	Kanker (TSP>50%)	BE 2022-23	129.01000	0.50	0.00	0.00	13.25	0.00	0.00	0.00	0.00	0.00	13.75000	10.80	0.00	0.00	0.00	10.80	153.56000		
		RE 2022-23	139.80000	1.10	0.00	3.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	17.10000	11.60	0.00	0.00	0.00	11.60	168.50000	
63	Kawardha	BE 2022-23	93.74000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	102.24000		
		RE 2022-23	97.53000	1.50	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50000	0.00	0.00	0.00	0.00	0.00	112.03000	
64	Korba (TSP>25 & 50%)	BE 2022-23	102.21000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	111.51000		
		RE 2022-23	106.41000	1.20	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.20000	1.60	0.00	0.00	0.00	1.60	121.21000	

BE & RE 2022-23 : ATARI, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs	RE 2022-23 BE 2022-23	Recurring Contingency												Non-Recurring Contingency					Grand Total	
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e- Farme rs	Rev. Fund	Total Gen.	Equip./ Furni./ Farm Impl.	Works	Libr.	Vehicle		Total Cap.
						Other then TSP	TSP														
65	Korea (TSP>50%)	BE 2022-23	78.26000	0.50	0.00	0.00	13.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.75000	0.80	0.00	0.00	0.00	0.80	92.81000
		RE 2022-23	85.29000	1.10	0.00	2.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10000	1.60	0.00	0.00	0.00	1.60	102.99000
66	Mahasamund (TSP>25 & 50%)	BE 2022-23	139.21000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	15.70	0.00	0.00	0.00	15.70	163.41000	
		RE 2022-23	153.10000	1.30	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.30000	12.80	0.00	0.00	0.00	12.80	180.20000
67	Narayanpur (TSP>50%)	BE 2022-23	40.84000	0.50	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50000	0.80	0.00	0.00	0.00	0.80	55.14000	
		RE 2022-23	44.68000	0.80	0.00	3.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80000	1.60	0.00	0.00	0.00	1.60	63.08000	
68	Raigarh (TSP>25 & 50%)	BE 2022-23	120.19000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	129.94000	
		RE 2022-23	126.37000	1.20	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.20000	1.60	0.00	0.00	0.00	1.60	140.17000	
69	Raipur/Bhatpara (TSP>25 & 50%)	BE 2022-23	109.17000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	118.47000	
		RE 2022-23	136.97000	1.50	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50000	1.60	0.00	0.00	0.00	1.60	152.07000	
70	Raipir-III/ Gariyaband (TSP>25 & 50%)	BE 2022-23	99.66000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	108.96000	
		RE 2022-23	103.51000	0.80	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.80000	1.60	0.00	0.00	0.00	1.60	115.91000	
71	Rajanandgaon (TSP>25 & 50%)	BE 2022-23	145.90000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.80	0.00	0.00	0.00	0.80	155.20000	
		RE 2022-23	149.20000	1.30	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.80000	1.60	0.00	0.00	0.00	1.60	162.60000	
72	Surguja/Ambikapur (TSP>50%)	BE 2022-23	100.13000	0.50	0.00	0.00	13.25	0.00	0.00	0.00	0.00	0.00	0.00	13.75000	0.80	0.00	0.00	0.00	0.80	114.68000	
		RE 2022-23	88.92000	1.20	0.00	1.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	15.20000	1.60	0.00	0.00	0.00	1.60	105.72000	
73	Balrampur (TSP>50%)	BE 2022-23	75.39000	0.50	0.00	0.00	13.25	0.00	0.00	0.00	0.00	0.00	0.00	13.75000	0.80	0.00	0.00	0.00	0.80	89.94000	
		RE 2022-23	77.85000	1.00	0.00	1.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00000	1.60	0.00	0.00	0.00	1.60	94.45000	
74	Jora Raipur	BE 2022-23	139.50000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	6.85	0.00	0.00	6.85	154.85000	
		RE 2022-23	155.05000	1.10	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.10000	0.00	6.85	0.00	0.00	6.85	174.00000	
75	Bemetara	BE 2022-23	93.37000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	8.00	39.86	0.00	0.00	47.86	149.73000	
		RE 2022-23	84.50000	1.20	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.20000	9.00	39.86	0.00	0.00	48.86	149.56000	
76	Surguja-II (Mainpat) (TSP>25 & 50%)	BE 2022-23	74.59000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	6.00	5.62	0.00	0.00	11.62	94.71000	
		RE 2022-23	76.26000	1.10	0.00	11.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	14.10000	8.00	10.62	0.00	0.00	18.62	108.98000	
77	Mungeli	BE 2022-23	120.92000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	8.00	22.90	0.00	0.00	30.90	160.32000	
		RE 2022-23	124.80000	0.80	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80000	8.00	67.90	0.00	0.00	75.90	210.50000	
78	Durg-2	BE 2022-23	137.22000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	8.00	0.00	0.00	0.00	8.00	153.72000	
		RE 2022-23	155.46000	1.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00000	9.00	0.00	0.00	0.00	9.00	177.46000	
79	Balod (TSP>25 & 50%)	BE 2022-23	118.27000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	9.60	10.00	0.00	0.00	19.60	146.37000	
		RE 2022-23	124.74000	1.00	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50000	9.60	10.00	0.00	0.00	19.60	155.84000	
80	Kondagaon (TSP>50%)	BE 2022-23	41.51000	0.50	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50000	8.00	10.28	0.00	0.00	18.28	73.29000	
		RE 2022-23	47.09000	1.05	0.00	3.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	17.05000	8.00	10.28	0.00	0.00	18.28	82.42000	
81	Sukma (TSP>50%)	BE 2022-23	42.43000	0.50	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50000	8.00	10.00	0.00	0.00	18.00	72.93000	
		RE 2022-23	41.76000	0.90	0.00	1.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	13.90000	8.00	10.00	0.00	0.00	18.00	73.66000	
	DES IGUAU	BE 2022-23	0.00000	0.50	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50000	0.00	0.00	0.00	0.00	0.00	3.50000	
		RE 2022-23	0.00000	0.65	1.00	2.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.85000	0.00	0.00	0.00	0.00	0.00	3.85000	
	ATIC IGUAU	BE 2022-23	0.00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000	0.00	0.00	0.00	0.00	0.00	0.00000	
		RE 2022-23	0.00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000	0.00	0.00	0.00	0.00	0.00	0.00000	
	Total IGUAU	BE 2022-23	2631.24000	14.00	1.00	130.00	144.00	0.00	0.00	0.00	0.00	0.00	0.00	289.00000	94.10	105.51	0.00	9.00	208.61	3128.85000	
		RE 2022-23	2814.58000	31.80	1.00	208.70	144.00	0.00	0.00	0.00	0.00	0.00	0.00	385.50000	107.20	155.51	0.00	9.00	271.71	3471.79000	
II	CGKV																				
82	Durg	BE 2022-23	86.72000	0.50	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.50000	0.00	0.00	0.00	0.00	0.00	95.22000	
		RE 2022-23	82.06600	0.80	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.80000	1.41	0.00	0.00	0.00	1.41	96.27600	
	DES CGKV Durg	BE 2022-23	0.00000	0.20	0.50	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50000	0.00	0.00	0.00	0.00	0.00	1.50000	
		RE 2022-23	0.00000	0.20	0.50	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50000	0.00	0.00	0.00	0.00	0.00	1.50000	
	Total CGKV	BE 2022-23	86.72000	0.70	0.50	8.80	0.00	0.00	0.00	0.00	0.00	0.00	10.00000	0.00	0.00	0.00	0.00	0.00	96.72000		
		RE 2022-23	82.06600	1.00	0.50	12.80	0.00	0.00	0.00	0.00	0.00	0.00	14.30000	1.41	0.00	0.00	0.00	1.41	97.77600		
	Total (C)	BE 2022-23	2717.96000	14.70	1.50	138.80	144.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00000	94.10	105.51	0.00	9.00	208.61	3225.57000	
		RE 2022-23	2896.64600	32.80	1.50	221.50	144.00	0.00	0.00	0.00	0.00	0.00	0.00	399.80000	108.61	155.51	0.00	9.00	273.12	3569.56600	

BE & RE 2022-23 : ATARI, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs	RE 2022-23 BE 2022-23	Recurring Contingency												Non-Recurring Contingency					Grand Total	
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Speciali zed KVK	Techn ology Inform ation	For strengt hening net	e- Farme rs	Rev. Fund	Total Gen.	Equip./ Furni./ Farm Impl.	Works	Libr.	Vehicle		Total Cap.
						Other then TSP	TSP														
Total ATARI		BE 2022-23	221.76000	5.00	5.00	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00000	6.00	0.00	0.00	0.00	6.00	343.76000	
		RE 2022-23	155.53314	9.60	30.00	65.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.87851	0.00	0.00	0.00	0.00	0.00	260.41165	
Total KVK		BE 2022-23	10578.24000	41.00	0.00	507.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	783.00000	233.00	187.00	0.00	45.00	465.00	11826.24000	
		RE 2022-23	10618.40686	86.90	0.00	769.31	235.00	0.00	0.00	0.00	0.00	0.00	0.00	1091.21000	234.61	200.39	0.00	36.00	471.00	12180.61686	
Total DEE		BE 2022-23	0.00000	1.70	3.50	6.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00000	0.00	0.00	0.00	0.00	0.00	12.00000	
		RE 2022-23	0.00000	2.76	3.50	13.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.85000	0.00	0.00	0.00	0.00	0.00	19.85000	
Total ATICs		BE 2022-23	0.00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000	0.00	0.00	0.00	0.00	0.00	0.00000	
		RE 2022-23	0.00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00000	0.00	0.00	0.00	0.00	0.00	0.00000	
Total KVK+DEE+ATICs		BE 2022-23	10578.24000	42.70	3.50	513.80	235.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00000	233.00	187.00	0.00	45.00	465.00	11838.24000	
		RE 2022-23	10618.40686	89.66	3.50	782.90	235.00	0.00	0.00	0.00	0.00	0.00	0.00	1111.06000	234.61	200.39	0.00	36.00	471.00	12200.46686	
GRAND TOTAL		BE 2022-23	10800.00000	47.70	8.50	619.80	235.00	0.00	0.00	0.00	0.00	0.00	0.00	911.00000	239.00	187.00	0.00	45.00	471.00	12182.00000	
		RE 2022-23	10773.94000	99.26	33.50	848.18	235.00	0.00	0.00	0.00	0.00	0.00	0.00	1215.93851	234.61	200.39	0.00	36.00	471.00	12460.87851	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2022-23 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
A.	ATARI, Jabalpur	Furniture & Fixture	6.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	0.00		Total	0.00	0.00		Total	0.00
B.	MP										
I.	KVK JNKVV										
1	Balaghat		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00
2	Betul (TSP>25 & 50%)	Information Technology	1.60	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	1.60	1.60		Total	0.00	0.00		Total	0.00
3	Chhatarpur (TSP>25 & 50%)	Information Technology	0.80	0.80		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	0.80		Total	0.00	0.00		Total	0.00
4	Chhindwara (TSP>25 & 50%)	Information Technology	0.80	0.80		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	0.80		Total	0.00	0.00		Total	0.00
5	Damoh	Tractor with Farm Implements	0.00	10.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	10.00		Total	0.00	0.00		Total	0.00
6	Dindori (TSP>50%)	Information Technology	0.80	0.80		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	0.80		Total	0.00	0.00		Total	0.00
7	Harda (TSP>25 & 50%)	Information Technology	0.80	0.80		0.00	0.00			0.00	0.00
		Tractor with Farm Implements	0.00	8.00		0.00	0.00			0.00	0.00
		Total	0.80	8.80		Total	0.00	0.00		Total	0.00
8	Jabalpur	Information Technology	0.80	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	0.00		Total	0.00	0.00		Total	0.00
9	Katni	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60		Total	0.00	0.00		Total	0.00
10	Mandla (TSP>50%)	Information Technology	1.60	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	1.60	1.60		Total	0.00	0.00		Total	0.00
11	Narshinghpur		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2022-23 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment		Works			Inst	Vehicle			
		Particular	BE	RE	Particular	BE		RE	Particular	BE	RE
12	Panna		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
13	Rewa	Information Technology	0.80	1.60		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.80	1.60	Total	0.00	0.00		Total	0.00	0.00
14	Sagar	Information Technology	0.80	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.80	0.00	Total	0.00	0.00		Total	0.00	0.00
15	Seoni (TSP>25 & 50%)	Information Technology	0.80	0.80		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.80	0.80	Total	0.00	0.00		Total	0.00	0.00
16	Shahdol (TSP>25 & 50%)	Information Technology	0.80	1.60		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.80	1.60	Total	0.00	0.00		Total	0.00	0.00
17	Sidhi (TSP>25 & 50%)	Information Technology	0.80	1.60		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.80	1.60	Total	0.00	0.00		Total	0.00	0.00
18	Tikamgarh		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
19	Umaria (TSP>25 & 50%)	Information Technology	1.60	1.60		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	1.60	1.60	Total	0.00	0.00		Total	0.00	0.00
20	Singrauli (TSP>25 & 50%)	Furniture & Fixture	8.00	8.00		0.00	0.00		0.00	0.00	
		Information Technology	1.60	1.60		0.00	0.00		0.00	0.00	
		Total	9.60	9.60	Total	0.00	0.00		Total	0.00	0.00
21	Chhindwara-2 (TSP>25 & 50%)	Information Technology	0.80	1.60	Admn. Bldg.	6.61	25.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.80	1.60	Total	6.61	25.00		Total	0.00	0.00
22	Sagar - 2		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
Total JNKVV			24.00	44.40	Total	6.61	25.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2022-23 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
II.	KVK RVSKVV										
21	Ashoknagar	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60	Total	0.00	0.00		Total	0.00	0.00
22	Badwani (TSP>50%)	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60	Total	0.00	0.00		Total	0.00	0.00
23	Bhind	Information Technology	0.80	0.00	Fencing	30.00	0.00		Rep. of Vehicle	9.00	9.00
		Farm Equipments	0.00	2.00		0.00	0.00			0.00	0.00
		Total	0.80	2.00	Total	30.00	0.00		Total	9.00	9.00
24	Datia	Information Technology	0.80	1.60		0.00	0.00		Rep. of Vehicle	9.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60	Total	0.00	0.00		Total	9.00	0.00
25	Dewas		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
26	Dhar (TSP>50%)	Information Technology	0.80	0.80		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	0.80	Total	0.00	0.00		Total	0.00	0.00
27	Guna	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60	Total	0.00	0.00		Total	0.00	0.00
28	Gwalior	Tractor with Farm Implements	10.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	10.00	0.00	Total	0.00	0.00		Total	0.00	0.00
29	Jhabua (TSP>50%)	Information Technology	1.60	1.60	Farm Dev.	5.00	0.00			0.00	0.00
		Tractor with Farm Implements	10.00	0.00		0.00	0.00			0.00	0.00
		Total	11.60	1.60	Total	5.00	0.00		Total	0.00	0.00
30	Khandwa (TSP>25 & 50%)	Information Technology	0.80	0.80		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	0.80	Total	0.00	0.00		Total	0.00	0.00
31	Khargone (TSP>25 & 50%)	Information Technology	0.80	0.80		0.00	0.00		Rep. of Vehicle	9.00	9.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	0.80	Total	0.00	0.00		Total	9.00	9.00
32	Mandsaur	Information Technology	1.60	1.60		0.00	0.00			0.00	0.00
		Tractor with Farm Implements	10.00	10.00		0.00	0.00			0.00	0.00
		Total	11.60	11.60	Total	0.00	0.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2022-23 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment		Works			Inst	Vehicle			
		Particular	BE	RE	Particular	BE		RE	Particular	BE	RE
33	Morena		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
34	Neemuch	Tractor with Farm Implements	10.00	10.00		0.00	0.00		0.00	0.00	
		Information Technology	1.60	1.60		0.00	0.00		0.00	0.00	
		Total	11.60	11.60	Total	0.00	0.00		Total	0.00	0.00
35	Rajgarh		0.00	0.00		0.00	0.00	Rep. of Vehicle	9.00	9.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	9.00	9.00
36	Shajapur	Information Technology	0.80	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.80	0.00	Total	0.00	0.00		Total	0.00	0.00
37	Sheopur	Information Technology	0.80	1.60		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.80	1.60	Total	0.00	0.00		Total	0.00	0.00
38	Shivpuri		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
39	Ujjan	Tractor with Farm Implements	10.00	0.00		0.00	0.00		0.00	0.00	
		Information Technology	1.60	1.60		0.00	0.00		0.00	0.00	
		Total	11.60	1.60	Total	0.00	0.00		Total	0.00	0.00
40	Alirajpur (TSP>50%)	Furniture & Fixture	8.00	8.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	8.00	8.00	Total	0.00	0.00		Total	0.00	0.00
41	Agarmalwa	Furniture & Fixture	8.00	8.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	8.00	8.00	Total	0.00	0.00		Total	0.00	0.00
81	Dhar-2 (TSP>50%)	Furniture & Fixture	8.00	8.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	8.00	8.00	Total	0.00	0.00		Total	0.00	0.00
Total RVSKVV			88.40	62.80	Total	35.00	0.00		Total	36.00	27.00
III.											
42	Bhopal		0.00	0.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2022-23 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
IV.	KVK NGO										
43	Bhuranpur (TSP>25 & 50%)	Information Technology	1.60	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	1.60	1.60	Total	0.00	0.00		Total	0.00	0.00
44	Indore		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
45	Raisen		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
46	Ratlam (TSP>25 & 50%)	Information Technology	1.60	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	1.60	1.60	Total	0.00	0.00		Total	0.00	0.00
47	Satna	Furniture & Fixture	3.00	6.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	3.00	6.00	Total	0.00	0.00		Total	0.00	0.00
48	Sehore		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
49	Vidisha	Information Technology	1.60	0.00	Admn. Bldg.	10.00	0.00			0.00	0.00
		Office Equip and AV Aids	2.90	0.00	Farmers Hostel	10.00	0.00			0.00	0.00
		Tractor with Farm Implements	10.00	0.00		0.00	0.00			0.00	0.00
		Total	14.50	0.00	Total	20.00	0.00		Total	0.00	0.00
50	Bankhedi	Furniture & Fixture	5.00	8.00	Staff Qtr.	19.88	19.88			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	5.00	8.00	Total	19.88	19.88		Total	0.00	0.00
	Total NGOs		25.70	17.20	Total	39.88	19.88		Total	0.00	0.00
	IGNTU										
51	Anuppur (TSP>25 & 50%)	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60	0.00	0.00	0.00		Total	0.00	0.00
	TOTAL(B)		138.90	126.00		81.49	44.88			36.00	27.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2022-23 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
C.	CHHATTISGARH										
I.	KVK IGAU										
52	Bastar (TSP>50%)	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60	Total	0.00	0.00		Total	0.00	0.00
53	Bijapur (TSP>50%)	Information Technology	0.80	1.60		0.00	0.00		Rep. of Vehicle	9.00	9.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60	Total	0.00	0.00		Total	9.00	9.00
54	Bilaspur		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
55	Dantewara (TSP>50%)	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60	Total	0.00	0.00		Total	0.00	0.00
56	Dhamatri (TSP>25 & 50%)	Information Technology	0.80	0.80		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	0.80	Total	0.00	0.00		Total	0.00	0.00
57	Janjgir-champa	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60	Total	0.00	0.00		Total	0.00	0.00
58	Jashpur (TSP>50%)	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60	Total	0.00	0.00		Total	0.00	0.00
59	Kanker (TSP>50%)	Tractor with Farm Implements	10.00	10.00		0.00	0.00			0.00	0.00
		Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
		Total	10.80	11.60	Total	0.00	0.00		Total	0.00	0.00
60	Kawardha		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
61	Korba (TSP>25 & 50%)	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60	Total	0.00	0.00		Total	0.00	0.00
62	Korea (TSP>50%)	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60	Total	0.00	0.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2022-23 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
63	Mahasamund (TSP>25 & 50%)	Tractor with Farm Implements	10.00	10.00		0.00	0.00			0.00	0.00
		Furniture & Fixture	2.00	2.00		0.00	0.00			0.00	0.00
		Office Equip and AV Aids	2.90	0.00		0.00	0.00			0.00	0.00
		Information Technology	0.80	0.80		0.00	0.00			0.00	0.00
		Total	15.70	12.80		Total	0.00	0.00		Total	0.00
64	Narayanpur (TSP>50%)	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60		Total	0.00	0.00		Total	0.00
65	Raigarh (TSP>25 & 50%)	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60		Total	0.00	0.00		Total	0.00
66	Raipur (TSP>25 & 50%)	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60		Total	0.00	0.00		Total	0.00
67	Raipur - II (TSP>25 & 50%)	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60		Total	0.00	0.00		Total	0.00
68	Rajanandgaon (TSP>25 & 50%)	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60		Total	0.00	0.00		Total	0.00
69	Surguja (TSP>50%)	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60		Total	0.00	0.00		Total	0.00
70	Balrampur (TSP>50%)	Information Technology	0.80	1.60		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.80	1.60		Total	0.00	0.00		Total	0.00
71	Jora Raipur		0.00	0.00	Farmers Hostel	6.85	6.85			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		Total	6.85	6.85		Total	0.00
72	Bemetara	Furniture & Fixture	8.00	8.00	Admn. Bldg.	31.01	31.01			0.00	0.00
		Farm Equipments	0.00	1.00	Farmers Hostel	8.85	8.85			0.00	0.00
		Total	8.00	9.00		Total	39.86	39.86		Total	0.00
73	Surguja-II (Mainpat) (TSP>25 & 50%)	Furniture & Fixture	6.00	8.00	Admn. Bldg.	5.62	10.62			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	6.00	8.00		Total	5.62	10.62		Total	0.00
74	Mungeli	Furniture & Fixture	8.00	8.00	Admn. Bldg.	12.05	47.05			0.00	0.00
			0.00	0.00	Farmers Hostel	10.85	20.85			0.00	0.00
		Total	8.00	8.00		Total	22.90	67.90		Total	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2022-23 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
75	Durg-2	Furniture & Fixture	8.00	8.00		0.00	0.00			0.00	0.00
		Farm Equipments	0.00	1.00		0.00	0.00			0.00	0.00
		Total	8.00	9.00	Total	0.00	0.00	Total	0.00	0.00	
77	Balod (TSP>25 & 50%)	Furniture & Fixture	8.00	8.00	Admn. Bldg.	10.00	10.00			0.00	0.00
		Information Technology	1.60	1.60		0.00	0.00			0.00	0.00
		Total	9.60	9.60	Total	10.00	10.00	Total	0.00	0.00	
78	Kondagaon (TSP>50%)	Furniture & Fixture	8.00	8.00	Admn. Bldg.	10.28	10.28			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	8.00	8.00	Total	10.28	10.28	Total	0.00	0.00	
79	Sukma (TSP>50%)	Furniture & Fixture	8.00	8.00	Admn. Bldg.	10.00	10.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	8.00	8.00	Total	10.00	10.00	Total	0.00	0.00	
Total IGAU			94.10	107.20		105.51	155.51			9.00	9.00
II CGKV											
76	Durg	Farm Equipments	0.00	1.41		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	1.41	Total	0.00	0.00	Total	0.00	0.00	
Total (C)			94.10	108.61		105.51	155.51			9.00	9.00
E DEE											
1	DES JNKVV		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
2	DES RV/SKVV		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
3	DES IGAU		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
4	CGKV Durg		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00	Total	0.00	0.00	
Total (E)		Total	0.00	0.00		0.00	0.00			0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR AS PER BE & RE 2022-23 : ATARI, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Inst	Vehicle		
		Particular	BE	RE	Particular	BE	RE		Particular	BE	RE
F	ATIC										
	ATIC JNKVV		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
	Total		0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
2	ATIC Gwalior		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
	Total		0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
3	ATIC Raipur		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
	Total		0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
4	ATIC Bhopal		0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
	Total		0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
	Total (F)	Total	0.00	0.00		0.00	0.00			0.00	0.00
G.Total											
	JNKVV+DES+ATIC	G.Total	24.00	44.40	G.Total	6.61	25.00		G.Total	0.00	0.00
	RVSKVV+DES+ATIC	G.Total	88.40	62.80	G.Total	35.00	0.00		G.Total	36.00	27.00
	G. Total IGAU+DES+ATIC	G.Total	94.10	107.20	G.Total	105.51	155.51		G.Total	9.00	9.00
	G. Total CGKV Durg+DES	G.Total	0.00	1.41	G.Total	0.00	0.00		G.Total	0.00	0.00
	G. Total Bhopal+ATIC	G.Total	0.00	0.00	G.Total	0.00	0.00		G.Total	0.00	0.00
Total ATARI											
			6.00	0.00		0.00	0.00			0.00	0.00
Total KVK											
			233.00	234.61		187.00	200.39			45.00	36.00
Total DEE											
			0.00	0.00		0.00	0.00			0.00	0.00
Total ATICs											
			0.00	0.00		0.00	0.00			0.00	0.00
Total KVK+DEE+ATICs											
			233.00	234.61		187.00	200.39			45.00	36.00
GRAND TOTAL											
			239.00	234.61		187.00	200.39			45.00	36.00